

Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance June 17th 2015

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
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Date of consultation with Portfolio Holder(s) (if relevant)	Not applicable	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates <p>The following brief summary by the respective Ward NDO highlights the key issues:</p> <p>Bulwell Ward – Suki Shergill Neighbourhood Development Officer</p> <p>Recent successes include :-</p> <ol style="list-style-type: none"> 1. A successful informative and interactive Well Women’s event was held providing a wide range of information on health issues. The events focus was to informally raise awareness on Domestic Violence issues and how and where to get support, positive relationships and safety. 		

2. Outreach on the Crabtree Estate conducted with Peoples Choice to reduce Dog Fouling, Littering and dumping.
3. Fences have been repaired on the River Leen reducing the safety risk in partnership with a local business.

Emerging issues include;-

- There has been a rise in Domestic Violence in the ward. This is a ward priority and key actions have been agreed.
- Lung cancer is an issue in the ward
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The issues which the neighbourhood Action team is focusing on include;-

- Rising child obesity is a concern in the ward. Activities such as work in schools promoting healthy eating grow your own are being encouraged in schools.
- Anti Social, behaviour in relation to ball games is consistently raised as a concern. The provision of safe areas for ball games is being explored via meetings reviewing football provision across the ward.

The figures given below show some key statistical points for this quarter

- All crime in Bulwell has risen from 1860 (13/14) to 1956 resulting in a rise of 96.
- Burglary Dwellings has dropped from 9 (March 14) to 7 (March 15), resulting in a drop of minus 2.
- Hate Crime has risen from 13 (March 14) to 28 (March 15) resulting in a rise of 15.

Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer

Recent successes include;-

- Following complaints from residents regarding an increase in dog fouling in a particular area, a day of action was arranged involving neighbourhood management, City Services and Community Protection. This appears to have had an impact as City Services has noticed that the incidents of dog fouling has decreased recently.
- Large, nuisance trees have been cut down in some parts of the ward and two new trees are being planted to replace these.
- A long standing flytipping issue on a particular site appears to have been resolved through partnership working at the Neighbourhood Action Team meeting.

Emerging issues include;-

- There has been an increase in the number of shed and garage burglaries from the previous year.

The issues which the Neighbourhood Action Team is focussing on include;

- Ensuring that information is shared between all agencies regarding deliberate fires in the ward.
- Managing issues as they emerge on the few remaining vacant development sites within Bulwell Forest.
- Enabling partners to find out about new services which could benefit residents.

The figures given below show some key statistical points for this quarter;-

- There has been a slight decrease in the number of deliberate fires this quarter but the figures show an increase of 205% over the whole year. The NAT has worked hard on this issue and the young people who were largely responsible for the increase have been referred to the Firesetters programme. The NAT continues to monitor the number of deliberate fires in the ward.

- There has been another decrease in the incidents of graffiti in the last quarter (down from 8 to 4 reported incidents). Over the whole year, there has been a decrease of 75% ie down from 64 reported incidents in 2013/14 to 16 in 2014/15.
- There has been a fall in the number of reports of dog fouling in the last quarter from 33 to 17 with an overall drop for the year by 29% ie from 97 to 69 reports.

Recommendation(s):

1| Area Committee note and comment on the Ward Performance Reports

1. REASONS FOR RECOMMENDATIONS

1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.

2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.

2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.

2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2.5 The Locality Boards were disbanded at the end of 2014 and a city wide meeting has now been established to replace this.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse 1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps	White ribbon campaign stall to be held November 2015	Promote white Ribbon campaign & offer help and support to domestic abuse victims.	NM
		Organise a Domestic Abuse conference	To inform future work on Domestic Abuse	Najeeb
		To explore organising a Men's health Event by 2016 Sub group meeting /identify budget May 2015	To provide information and support on a range of men's health issues.	NM
			To raise awareness of domestic abuse.	
		Set up a sub group to identify and focus on Domestic Abuse	Identify practical actions and tasks.	NM
Domestic Abuse awareness running in schools as GREAT initiative Delivering to Crabtree farm primary school, Snapewood primary school, Snape Wood Primary and Nursery School, Bulwell St Mary's CE Primary and Nursery School, Cantrell Primary and Nursery School, Rufford Junior School	GREAT initiative promoted in both Schools & Children's Centre. Delivered in Snapewood children well engaged and produced some	Schools & Equation		

			great work. Ongoing	
	Prevention of distraction burglaries.	Raise awareness amongst communities about being safer e.g. keeping windows closed, smart water and balloon project. City homes are looking into window locks.	Reduction in Burglaries.	Police & CP
	Friday Football Session Health & Fitness	Right track leads and the project starts in April. Vanguard plus may support. Wednesday football 6.30 to 7.30 with Nottingham Forest – mixed ages and M/F A range of opportunities available. Standard charges across city for hire of goal posts/football pitch areas. 2 ND meeting to be held 9 th September	Ensure continued sustainability. To ensure access to football facilities for young people	Right Track Police, FCT ACAF,Unity& FCT Bestwood Partnership
	Young Peoples Panel Embed the Young Persons Panel (YPP) as a tool for early intervention	Promote understanding of the YPP and its work. Encourage organisations to refer young people when appropriate. Low-level referrals being received (not crisis)	Increase in number off organisations and range of interventions supporting the YPP.	FCT & All
	Reducing accidental and deliberately set fires	Potential Arson Targets (PATS) Dabell Avenue, Hoewood (derelict building & safety) & Snapewood are raising concern. Report compiled highlighting hazards. Street bins in Crabtree being set alight. To work in partnership with Peoples Choice TRA via targeted awareness raising/information provision on fly tipping, see it report it etc Meeting held with Peoples	Owner has been served notice by property Plus (NCC). Once the lease is back with NCC, the intention is to demolish the building. Ongoing	Fire service Police NOM Fire Service NM, NOM, Peoples Choice TRA.

		<p>choice – to target mail outs approach outreach taking place 12th May</p> <p>.</p> <p>Improve promotion & enforcement of FPNs. Plain clothes operations to be put in place.</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. Potential volunteer has been identified.</p>	<p>Reduce incidents of fly tipping, deliberate fires, dog fouling</p>	<p>Community protection</p>
<p>Neighbourhoods</p>	<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton, Caldron Green and Bulwell Hall as priority routes for Poover.</p> <p>Reduce litter around Crabtree school area. Joint work with Peoples choice and litter picks planned for May.</p> <p>Ongoing - Deliver school education sessions linking environment, crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home</p>	<p>Additional cleansing and Increased reporting has contributed towards a cleaner locality and Encouraged residents to report to the see it report it scheme.</p> <p>School visits programmed new term to remind of the dangers of deliberate fire setting.</p>	<p>NOM CPO NM Peoples Choice</p> <p>Fire Service Schools</p>

	<p>Small Steps Big Changes A 10 year Big Lottery funded programme to improve the lives of children 0 -3</p>	<p>Small Steps Big Changes –0-3 year olds early intervention and school readiness.</p> <p>Planning delivery to meet outcomes and implementation that includes involving parents, employing mentors and the provision of a range of activities</p>	<p>2014 Catherine Browning in post – Health Visiting Children’s Centre</p> <p>Implement a range of evidence and science based programmes to improve Communication & language Nutrition Social & Emotional Development</p>	<p>City Care,FCTL,Sc hools, Health</p>
<p>Health</p>	<p>Healthy Eating Early intervention in schools to tackle obesity & heart Disease – health nutrition /fitness</p> <p>To raise awareness of nutritional information available with a focus on schools. Whole school approach e.g. growing food, healthier</p>	<p>The healthy eating programme will be promoted through the NCC youth and play sessions.</p> <p>Physical activity will be offered as part of every youth and play NCC session. Cook & Eat courses on offer targeting hotspots.</p> <p>To encourage links to Food For Life Partnership. New measures & monitoring to be put into place. Work has been de-commissioned and put out to tender to cover 40 schools over 2 years. Kate Shaw has been engaged. Schools being targeted include Bulwell St Mary’s Primary, Rufford Primary, Snapewood Primary, Bulwell Academy</p>	<p>Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.</p> <p>All sessions have young people led active elements. Regular basketball, dodge ball, football_and circuit training on offer.</p> <p>One to one tailored support in schools plus series of hands on Workshops</p>	<p>F&CS</p> <p>Change to food for life partnership</p> <p>F&CS</p> <p>HVT/FCT</p>

	<p>school meals & healthy eating</p> <p>Breast Feeding initiative delivered to level 3.</p> <p>Mental Health & Wellbeing</p> <p>Healthy Relationships & Young People</p> <p>CASH and CAMHS session.</p>	<p>Baby & Me meeting in Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion. Increase in the uptake of breast-feeding locally. Healthy bottle-feeding is also supported.</p> <p>Increase in numbers of mothers who sustain breastfeeding beyond 6 weeks.</p> <p>The work will be accredited in order to achieve a quality mark. At stage 3 baby friendly.</p> <p>Information on healthy relationships will continue to be promoted through the exchange programme with French young people.</p> <p>Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.</p>	<p>Currently at 10 mums per week. Being formula friendly and providing Information on making up bottles properly. Info on vitamins and weaning babies.</p> <p>Reducing gastronomic issues. Formed a community group that provides peer support.</p> <p>Going to Macedonia in September Sustainability for the exchanges to be explored via mainstream funding.</p> <p>Increase in demand and access for young people seeking an intervention at an early stage.</p> <p>Bulwell Academy raising awareness on sexual</p>	<p>F&CS FCT, CASH</p> <p>CASH F&CS</p>
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			health & other impacts on mental health for focus on child exploitation	
	<p>Additional support needs for patients from Highbury Hospital being discharged into the wider community</p> <p>Identifying 3 main health concerns in the Bulwell ward.</p> <ul style="list-style-type: none"> • Cancer (Lung) • Heart Disease • Obesity 	<p>How are individuals supported to integrate into the community when discharged e.g. do they receive care packages /re-housed according to need etc</p> <p>Public Health working NHS, NICE & PHE on national campaigns to highlight health risk to the public.</p> <p>Commissioning local health services in the city; New Leaf, Heart Nurses, YMCA, Nott's County FC, City leisure centres, wellbeing & Health Checks</p> <p>Support events in the ward through contacting professionals, colleagues and services to promote & attend if applicable.</p>	<p>Public health to provide direction</p> <p>To provide expert information and support on a range of health issues & trends in the ward. To promote national campaigns and local services. Directory of local health services contact details & ward profiles available.</p>	<p>Public Health, NCH</p> <p>Public Health</p>
Working	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p>	<p>An employment and advice fair to be run in partnership with NCC and Job centre Plus in March 27th 2015</p> <p>Promotion of the job centre – inclusive of the use of job search with access to 6 computers irrespective of the benefits received.</p> <p>Pending social justice agenda – Sue working with Chris Grocock – additional support community bases city council to procure it- skills agenda Learning to work 2015 –TBC</p> <p>Create more links with employers.</p>	<p>Increase employment & training opportunities.</p> <p>Ongoing</p>	<p>Job centre Plus</p>

Community Engagement

Ward Walks

Date/ Time	Area/ Estate	Meeting Point
March 2 ND 2015	Central Bulwell	Greggs Bulwell town centre.

Community Meetings

Group	Date	Venue
Snapewood Community Centre	March 6 TH 2015	Snapewood community Centre
Cresta TRA	March 4 th 2015	Lathkill residential home
ASB and residents meeting	March 10 th 2015	Riverside
Bulwell Partnership meeting	March 13 th 2015	Riverside
Bulwell Arts Festival Meeting	March 11 th 2015	Bulwell Academy
Bulwell Hall TRA	March 18 th 2015	Healthy Living Centre
Potential TRA Merchant street area Meeting	March 18 th	Riverside
Crabtree TRA	March 24 th 2015	Crabtree Community Centre
Snapewood Community Centre	April 1 st 2015	Snapewood community Centre
Arts Festival Meeting	April 22 nd 2015	Toy Library
Healthy Living centre	April 22 nd 2015	Healthy living centre
Snapewood community Centre	May 6 th 2015	Snapewood Community Centre
Cresta TRA	May 6 th 2015	Lathkill residential home
Healthy Living centre	May 13 th 2015	Healthy living centre
Include Excluded Young People) Fire Safety & prevention	May 6 th 2015	Include (Bulwell)

Events

Event	Lead Partners	Date/ Time	Venue
Well Womens Event – health	Neighbourhood Management, Community cohesion team, libraries & Bestwood Partnership.	February 26 th 10pm to 3pm	Riverside
Albert Hall Areas School Event	Schools	March 31 st 2015 7pm	Albert Hall

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Days of Action	Neighbourhood Management, Schools, Nottingham City Homes, Police, Community Protection, Drugs & Crime Partnership.	Summer to March 2016	Various venues to be planned.
Bulwell Arts Festival	Local Volunteers Co-ordinating Group , Toy library Bulwell Academy, Bestwood Partnership, Neighbourhood Management .	Launched July 4 th to Sunday July 12 th .	Various venues

Finance

Ward Councillor Budgets

Total Amount allocated this period £21,900

Budget Remaining Unallocated (Inc of 2015/16 allocation) £22,462

Area Capital Fund

Total Amount allocated this period £64,848 (subject to approval at the area committee meeting)

Budget Remaining Unallocated (Inc of 2015/16 allocation) £148,669

Others – Section 106, NCH Environmentals, Other Funding

Total Amount allocated this period is £95,231 as no schemes being put forward.

Budget Remaining Unallocated (Inc of 2015/16 allocation) £197,653

Bulwell Forest - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Garage and shed burglaries (Police priority)	The possibility of providing alarms for sheds to be investigated	Alarms have been provided to the police from Nottingham City Council	Police/NM
		Increased patrols within the area	Patrols have increased and security advice has been given where needed – there has been a reduction in the number of garage and shed burglaries.	Police/CP
		Security advice to be given where needed.		Police
	Burglaries (Bulwell	Hi Visibility patrols		Police/CP

	<p>Forest South LAG priority)</p>	<p>Information to be circulated on neighbourhood alert</p> <p>Residents to make everyone aware of the issue and remind them to keep their doors and windows locked</p> <p>The possibility of using free newspapers to promote the need for keeping properties secure to be investigated</p> <p>Police inspector to be asked if she can use her column in the Bulwell Dispatch to highlight the issue.</p>		<p>Residents</p> <p>Police/CP</p> <p>Police</p>
	<p>Nuisance Bikes (Bulwell Forest North LAG Priority)</p>	<p>Residents will phone 101 with any sightings of the nuisance bikes where possible giving descriptions of the bikes or any helmets (if worn) or hair colouring etc.</p> <p>A neighbourhood alert to be issued CCTV will be checked if it is known that the bikes have been near to CCTV cameras</p> <p>Information could be circulated on the My Bulwell facebook page</p>		<p>Residents</p> <p>Police</p> <p>NM</p>

		<p>Staff at Southglade to be asked to report incidents involving nuisance bikes to the police.</p> <p>The possibility of circulating information to parents at Top Valley Academy and talking to young people at the school will be investigated.</p>		<p>NM</p> <p>Police</p>
Neighbourhoods	Increased tenant involvement	<p>NCH Tenant Involvement Team to lead on arranging an event by January for Austin St and Deptford Crescent eg re Sport England activities, Older Persons Day on October 1st, block champions</p> <p>NCH to be invited to drop by sessions to be held in relevant areas</p>	<p>A new tenant involvement officer has recently been appointed and attended the Top Valley Tenants and Residents Association meeting. This officer has attended two consultation events taking place around the Austin St flats and Deptford Crescent estate regarding tree works to discuss the possibility of setting up a residents group in the area and helped TVTRA with a stall at Tesco's.</p> <p>Consultation will take place on Deptford estate regarding any proposals to improve eg drying areas.</p> <p>NCH are invited to sessions run in relevant areas but are not always able to attend.</p>	<p>NCH</p> <p>NM</p> <p>NM</p> <p>NCH</p> <p>All</p>

	<p>Management of vacant sites and new developments</p>	<p>Information to be provided to members of the public on any proposed new developments</p> <p>Community Protection will regularly visit vacant sites and take action where needed eg on flytipping</p> <p>Agencies to report to the Fire service any concerns regarding insecure buildings or other fire risks.</p>	<p>A drop in session was held for residents in September regarding the proposals for a new school on the Henry Mellish site and a report was presented at Area Committee in December. Work has started on site on the housing development at the rear of Rise Park shops. A drop in session took place in January regarding the proposed rebuilding of Top Valley Academy. A contract has been set up between the owners of the car park at the rear of Rise Park shops and NCC to do a weekly litter pick of the site. Work is underway on the second phase of the food court on Gala Way. Various teams have been contacted in relation to maintenance of the Knights Close shops area. Work has started to develop the Piccadilly derelict site. Contact has been made with the firm managing the sale of the Harvest Close site.</p>	<p>NM</p>
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	<p>Impact of changes in the benefits system.</p> <p>Dog Fouling</p>	<p>To be checked when the impact of changes in the benefits system will take place locally.</p> <p>A day of action will take place in the ward involving Community Protection, City Services and Neighbourhood Management, particularly in the Old Highbury Vale Area.</p> <p>The possibility of carrying out a leaflet drop in the ward will be investigated.</p>	<p>A meeting to discuss the impact of benefit changes took place in November – there are currently no significant changes taking place locally.. A networking event for staff took place in January giving information on the services available to people on a low income and was well attended. NCH will be running some consultation sessions informing people about the changes in the benefits system.</p> <p>Day of action took place in March involving Community Protection, City services and Neighbourhood Management which included a leaflet drop to houses, talking to dog walkers and cleaning the streets.</p>	<p>NM, CP, City Services</p> <p>NM</p>
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		<p>the ward</p> <p>Fire Service can provide support to young carers.</p>	<p>to refer carers to their service. As a result information has been distributed to carers locally. Carers Information events will take place in July and September at Riverside and stalls for carers will be included at ParkLive.</p> <p>Bulwell Academy has a support group for young carers managed by a named member of staff</p>	
Working	Increase awareness about access to employment and training opportunities	<p>An employment advice fair to be run in partnership with NCC and JobCentre Plus in 2015</p> <p>Economic Development Team to be invited to community events to promote the latest job opportunities.</p> <p>Information regarding apprenticeships and other opportunities to be sent through to</p>	<p>An employment advice fair for the whole of the north locality took place on March 27th 2015 at Bulwell Riverside.</p> <p>Information about relevant events and opportunities eg the work and apprenticeship fair for young people was sent to community groups and promoted on My Bulwell Facebook. The team will be attending Southglade ParkLive.</p> <p>Economic Development and Right Track attended the February Area Committee to</p>	<p>ED</p> <p>NM</p>

		local community groups NCH to promote the opportunities available through the Tenant Academy and post information on local courses on the My Bulwell Facebook page.	outline the Area 1 Employment Plan. The Southglade work club was included in the week of action brochure 2014 and will be invited to be included in 2015. Information about the tenant academy has been posted on the My Bulwell Facebook page. Economic Development and Right Track will be attending Southglade ParkLive 2015	
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<u>Key</u>	CP	Community Protection	ED	Economic Development, NCC
	F&C	Family and Community Team	NM	Neighbourhood Management
	NCH	Nottingham City Homes	MC	Malt Cross
	SLC	Southglade Leisure Centre		

Community Engagement

Ward Walks

Area/ Estate	Date	Meeting Point
Top Valley	11/2/15	Knights Close car park
Broomhill Rd area	2/3/15	Junction of Broomhill and St Albans

		Roads.
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Community Meetings

Group	Date	Venue
Bulwell Forest South Local Area Group	19/2/15	St Albans Rd
Fun on Bulwell Forest planning meeting	4/3/15	Bulwell Riverside
Top Valley Community Association	9/3/15	Top Valley Community Centre
Bulwell Forest North local Area Group	10/3/15	Top Valley Academy
Rise Park School Parents Evening	11/3/15	Rise Park Primary School
Rise Park Action Group	9/4/15	Rise Park Community Centre
Top Valley Community Association	13/4/15	Top Valley Community Centre
Fun on Bulwell Forest planning meeting	15/4/15	Bulwell Riverside
Bulwell Forest South Local Area Group	16/4/15	St Albans Rd

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Heathfield School Golden Bolt event	Heathfield School, NCC Major Programmes Team, site developers	12/3/15	Former Henry Mellish School site
Tree Planting	Tree services, Park Rangers, Neighbourhood Management, Cantrell school	31/3/15	St Albans Rd flats

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Southglade ParkLive	NCC, SSAFA	July 30 th 12 – 4pm	Southglade Park
Fun on Bulwell Forest	Fun on Bulwell Forest Committee	Sept 12 th 12 – 4.30pm	Bulwell Forest Recreation Ground
Bulwell Forest Week of Action	Neighbourhood Management with all local partners	Sept 12 th – 18th	Various
Carers Roadshow	Carers Partnership	Sept 15 th	Bulwell Riverside

Finance

Ward Councillor Budgets

Total Amount allocated this period £6122

Budget Remaining Unallocated (inc of 2014-15 allocation) £15,077

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting)
£43,668

Budget Remaining Unallocated £35,108

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting)
£19,323.66

Budget Remaining Unallocated £25,179.34

SUMMARY PERFORMANCE REPORT

AREA 1 : Quarter 4

Bulwell and Bulwell Forest

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 1	Criminal Damage	127	138	11	9%	157	165	8	5%	155	120	-35	-23%	130	118	-12	-9%	569	541	-28	-5%
	Theft	207	190	-17	-8%	204	208	4	2%	190	238	48	25%	172	213	41	24%	773	849	76	10%
	Violence	144	173	29	20%	178	189	11	6%	139	182	43	31%	149	143	-6	-4%	610	687	77	13%
	Dwelling Burglary	36	49	13	36%	48	69	21	44%	54	39	-15	-28%	65	51	-14	-22%	203	208	5	2%
	All Crime	688	725	37	5%	782	813	31	4%	700	761	61	9%	674	704	30	4%	2844	3003	159	6%
	ASB	381	520	139	36%	490	535	45	9%	357	377	20	6%	373	343	-30	-8%	1601	1775	174	11%
Average Quarterly Score	Deliberate Fires	22	39	17	77%	30	70	40	133%	20	16	-4	-20%	31	26	-5	-16%	103	151	48	47%
	Cleanliness Score	84	87	3	4%	87	86	0	0%	88	85	-3	-3%	94	90	-4	-4%	88	87	-1	-1%
	Graffiti	42	9	-33	-79%	26	8	-18	-69%	10	12	2	20%	21	7	-14	-67%	99	36	-63	-64%
	Fly-Tipping	122	122	0	0%	139	145	6	4%	67	46	-21	-31%	69	72	3	4%	397	385	-12	-3%
	Dog Fouling	39	37	-2	-5%	45	26	-19	-42%	50	43	-7	-14%	78	65	-13	-17%	212	171	-41	-19%
	Unemployment	4556	3376	-1180	-26%	4067	2941	-1126	-28%	3654	2700	-954	-26%	3717	2671	-1046	-28%	15994	11688	-4306	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell	Criminal Damage	86	85	-1	-1%	109	112	3	3%	104	79	-25	-24%	80	76	-4	-5%	379	352	-27	-7%
	Theft	120	122	2	2%	145	137	-8	-6%	124	173	49	40%	115	167	52	45%	504	599	95	19%
	Violence	92	117	25	27%	116	126	10	9%	88	128	40	45%	97	86	-11	-11%	393	457	64	16%
	Dwelling Burglary	21	29	8	38%	33	36	3	9%	28	16	-12	-43%	35	31	-4	-11%	117	112	-5	-4%
	All Crime	433	460	27	6%	539	530	-9	-2%	458	512	54	12%	430	454	24	6%	1860	1956	96	5%
	ASB	255	375	120	47%	333	358	25	8%	236	242	6	3%	265	221	-44	-17%	1089	1196	107	10%
Average Quarterly Score	Deliberate Fires	18	24	6	33%	24	35	11	46%	15	7	-8	-53%	25	21	-4	-16%	82	87	5	6%
	Cleanliness Score	84	85	1	1%	86	86	-1	-1%	87	85	-2	-3%	94	89	-5	-5%	88	86	-2	-2%
	Graffiti (reactive)	8	4	-4	-50%	13	6	-7	-54%	1	7	6	600%	13	3	-10	-77%	35	20	-15	-43%
	Fly-Tipping (reactive)	93	90	-3	-3%	99	105	6	6%	41	29	-12	-29%	49	56	7	14%	282	280	-2	-1%
	Dog Fouling (reactive)	15	21	6	40%	25	12	-13	-52%	30	21	-9	-30%	45	48	3	7%	115	102	-13	-11%
	Unemployment	3246	2352	-894	-28%	2856	2027	-829	-29%	2588	1877	-711	-27%	2609	1871	-738	-28%	11299	8127	-3172	-28%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell Forest	Criminal Damage	41	53	12	29%	48	53	5	10%	51	41	-10	-20%	50	42	-8	-16%	190	189	-1	-1%
	Theft	87	68	-19	-22%	59	71	12	20%	66	65	-1	-2%	57	46	-11	-19%	269	250	-19	-7%
	Violence	52	56	4	8%	62	63	1	2%	51	54	3	6%	52	57	5	10%	217	230	13	6%
	Dwelling Burglary	15	20	5	33%	15	33	18	120%	26	23	-3	-12%	30	20	-10	-33%	86	96	10	12%
	All Crime	255	265	10	4%	243	283	40	16%	242	249	7	3%	244	250	6	2%	984	1047	63	6%
	ASB	126	145	19	15%	157	177	20	13%	121	135	14	12%	108	122	14	13%	512	579	67	13%
	Deliberate Fires	4	15	11	275%	6	35	29	483%	5	9	4	80%	6	5	-1	-17%	21	64	43	205%
Average Quarterly Score	Cleanliness Score	83	88	5	6%	87	87	0	0%	88	85	-3	-3%	94	91	-3	-4%	88	88	0	0%
	Graffiti	34	5	-29	-85%	13	2	-11	-85%	9	5	-4	-44%	8	4	-4	-50%	64	16	-48	-75%
	Fly-Tipping	29	32	3	10%	40	40	0	0%	26	17	-9	-35%	20	16	-4	-20%	115	105	-10	-9%
	Dog Fouling	24	16	-8	-33%	20	14	-6	-30%	20	22	2	10%	33	17	-16	-48%	97	69	-28	-29%
	Unemployment	1310	1024	-286	-22%	1211	914	-297	-25%	1066	823	-243	-23%	1108	800	-308	-28%	4695	3561	-1134	-24%